

CENTINELA VALLEY UNION HIGH SCHOOL DISTRICT
Perkins Budget 2012-2013

Site Name	Academy	Object Code	Description	Budget Category	Budget	2013-2014 Advisory Committee Recommendations
District Office	Across Multiple Sectors	1000 Certificated Salaries	Other - Provide Details	(B) Professional Development	\$ 35,629.00	Please provide advice on industry relevant equipment, conferences, field trip opportunities, software, etc.:
		3000 Employee Benefits	Other - Provide Details	(B) Professional Development	\$ 15,249.00	
		4000 Books/Supplies	Computer Software	(H) Administration	\$ 1,000.00	
		4000 Books/Supplies	Other - Provide Details	(B) Professional Development	\$ 7,858.00	
		5000 Services/Operating Expenses	Professional Consultant Services	(B) Professional Development	\$ 6,475.00	
		5000 Services/Operating Expenses	Travel & Convention	(B) Professional Development	\$ 3,000.00	
		7000 Indirect Costs	Indirect Costs	(H) Administration	\$ 11,631.00	
Hawthorne High	Criminal Justice	4000 Books/Supplies	Computer/Hardware	(A) Instruction	\$ 719.00	
		4000 Books/Supplies	Instructional Materials	(A) Instruction	\$ 15,532.00	
		4000 Books/Supplies	Supplemental Textbooks	(C) Curriculum Development	\$ 212.00	
	Engineering/ Manufacturing	4000 Books/Supplies	Computer/Hardware	(A) Instruction	\$ 5,754.00	
		6000 Capital Outlay	Equipment - Provide details	(A) Instruction	\$ 18,000.00	
		4000 Books/Supplies	Equipment - Provide details	(A) Instruction	\$ 7,800.00	
		4000 Books/Supplies	Instructional Materials	(A) Instruction	\$ 537.00	
		4000 Books/Supplies	Instructional Materials	(A) Instruction	\$ 5,330.00	
		4000 Books/Supplies	Equipment - Provide details	(A) Instruction	\$ 7,000.00	
		4000 Books/Supplies	Instructional Materials	(A) Instruction	\$ 4,000.00	
		5000 Services/Operating Expenses	Other - Provide Details	(A) Instruction	\$ 5,000.00	
	VAPA	4000 Books/Supplies	Computer Software	(A) Instruction	\$ 12,500.00	
		4000 Books/Supplies	Equipment - Provide details	(A) Instruction	\$ 1,167.00	
		4000 Books/Supplies	Equipment - Provide details	(A) Instruction	\$ 15,771.00	
Lawndale High	Academy of Media Arts	4000 Books/Supplies	Computer/Hardware	(A) Instruction	\$ 25,000.00	
		4000 Books/Supplies	Equipment - Provide details	(A) Instruction	\$ 15,000.00	
	Biomedical Careers	4000 Books/Supplies	Equipment - Provide details	(A) Instruction	\$ 24,597.00	
	Marine Science	4000 Books/Supplies	Computer Software	(A) Instruction	\$ 1,000.00	
		4000 Books/Supplies	Equipment - Provide details	(A) Instruction	\$ 2,500.00	
Leuzinger High	Culinary Arts	1000 Certificated Salaries	Other - Provide Details	(C) Curriculum Development	\$ 4,615.00	
		3000 Employee Benefits	Other - Provide Details	(C) Curriculum Development	\$ 1,385.00	
		4000 Books/Supplies	Instructional Materials	(C) Curriculum Development	\$ 1,000.00	
	Environmental Careers	4000 Books/Supplies	Instructional Materials	(A) Instruction	\$ 3,500.00	
		4000 Books/Supplies	Computer Software	(A) Instruction	\$ 900.00	
	Multimedia Careers	4000 Books/Supplies	Equipment - Provide details	(A) Instruction	\$ 1,600.00	
		5000 Services/Operating Expenses	Field Trips	(A) Instruction	\$ 1,000.00	
				Total	\$ 262,261.00	